

**CITY OF KENORA
COMMUNITY EVENTS BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7626050	2,000	2,763	2,000	130	0	2,482	1,617
Materials and supplies	7627400	5,000	5,950	3,500	1,167	5,000	3,763	4,000
Miscellaneous	7627500	0	0	0	0	0	0	0
Rental of non own equipment	7627690	0	0	0	1,896	0	0	0
Rental of own equipment	7627700	1,000	553	500	16	500	60	400
TOTAL EXPENDITURES		8,000	9,266	6,000	3,208	5,500	6,306	6,017